

45-17
DDA 85-0700/5
25 April 1985

MEMORANDUM FOR: Deputy Director for Science and Technology

FROM: Harry E. Fitzwater
Deputy Director for Administration

SUBJECT: [] Space

REFS: A. Memo fm DDA to DDS&T, dtd 27 February 1985, Same Subj
B. Memo for DDA fm DDS&T, dtd 16 April 1985, Same Subj

Ev:

1. In retrospect I believe my staff may have misunderstood the DDS&T's intentions with respect to funding a portion of [] costs. As you are aware, in 1982 and reaffirmed again in 1983, the EXDIR and DDCI made the decision that no additional space would be acquired until the new building became available. This decision was reversed when []
[] Due to the low rental cost, it appeared to be advisable to acquire the building to meet additional space requirements. Of course, no rental or renovation funds had been budgeted for this building because of the DDCI/EXDIR previous decision. Early on we had approached the Comptroller for funding help on this project but were advised that no funding was available. We solicited help from your Directorate, and, although your staff questioned the rationale for S&T funding, they did indicate that [] had been set aside for [] modifications.

2. After receiving Jim's reference B memo that such funding was no longer available, I reconfirmed with the Comptroller the unavailability of funding from that source. Danny reiterated the position he took at the Comptroller's meeting on 19 April, that until the Pay Supplemental Act was settled, he had no available funds for the [] space. He further commented that the DDA had made available all the possible funding they could for [] and that the DS&T must look to its own resources to provide the funds requested in reference A.

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25X1 3. Notwithstanding the above, we have proceeded with the procurement of
the communications systems for Phase II of [] utilizing DDA funds
25X1 budgeted for other sorely needed requirements. Any further delays would have
set back the occupancy by S&T components who will occupy the largest section
[].

25X1 4. While we have provided the funding as noted above, it has been at the
expense of providing support in other areas. In view of this, I reluctantly
ask that you take another look to see if the S&T can be of any help on funding
of this project. Any contributions are greatly appreciated.

[]
Harry E. Fitzwater

ORIG:ADDA:JHMcDonald:be:23 Apr 85
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DDA 85-0700/1

27 FEB 1985

MEMORANDUM FOR: Deputy Director for Science and Technology

FROM: Harry E. Fitzwater
Deputy Director for Administration

SUBJECT: Arlington Hall Space []

1. About 18 months ago we negotiated to take over approximately 172,000 sq ft [] to accommodate increases in Agency personnel and/or provide space for new programs. Initially, the only occupants electing to be housed in that building were elements of the Office of Communication (41,658 sq ft), Office of Logistics (1,911 sq ft), and the Office of Technical Service (12,739 sq ft). Contractual arrangements were made to renovate this space in late FY-84. The Office of Logistics funded the amount of [] for Phase I of required renovations and alterations and Office of Communications acquired and installed [] of communications equipment and switches for black line and secure line services. []

2. After the Phase I contract was signed, a number of additional Agency components were identified to occupy the remaining space [] (Phase II). These components were from all four Directorates and the DCI area and included elements from OTS and OSO of the DS&T, [] CCS, and IMS of the DO, OTE, OIT, and OL of the DA, undetermined elements of the DI, and COMIREX. []

3. Subsequent to this, the Office of Communications reduced its space needs [] to only 24,152 sq ft. The available space was then allocated to IMS (8,983 sq ft) and DI (component undetermined 8,315 sq ft). []

4. The balance of the space for Phase II renovations and alterations has been allocated as follows:

DA:	OL	4,426	
	OIT	490	
	OTE	<u>10,576</u>	
			15,492

DO:	CCS)		
	[]	22,673	
	IMS	<u>3,100</u>	
			25,773

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DS&T:	OTS	34,300	
	OSO	<u>3,000</u>	
			37,300
DCI area:	COMIREX	<u>12,771</u>	
			12,771
Reserved Misc.:			
	Copy CTR, Disbursement		
	Office, Health Room, etc.	<u>4,589</u>	
			4,589
Unassigned:		<u>20,073</u>	
			20,073
			<hr/>
	Total Phase II		115,998

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5. The Office of Logistics has budgeted [] and is prepared to make renovations and allocations as necessary to create suitable office space for components desiring space in Phase II. These funds make no provision for requirements beyond standard office space and do not include such items as Wang installations, special HVAC, [], special plumbing, etc. If needed, the components are expected to provide funds for same. []

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6. As noted in paragraph 1, the Office of Communications provided [] [] for limited but expandable grid system and black line and secure voice data switches. To provide these same services to those components occupying space in Phase II will require expansion of the communications systems at an estimated cost of []. The Offices of Logistics and Communications have expended all funds budgeted for this effort. We must, therefore, assess each component on the basis of space to be occupied for the necessary funding to provide for telephone and data communications service. Based on your Directorate occupying 37,300 sq ft, it is requested that you make available to the DA [] to cover your proportionate share of these costs. Such funds should be provided immediately in order to issue long lead-time switches and installation contracts. []

7s/ [] McDonald

for Harry E. Fitzwater

cc: COMPT
OL
OC

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ADDA/JHMcDonald:cn (26 Feb 85)

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85-0700/4

DDS&T-326-85

MEMORANDUM FOR: Deputy Director for Administration

FROM: [REDACTED]

Acting Deputy Director for Science and
Technology

SUBJECT: [REDACTED]

Space [REDACTED]

REFERENCE: Memo for DDS&T fm DDA, dated 27 Feb 85,
Same Subject (DDA 85-0700/1)

1. In response to the reference, we have examined all appropriate sources of FY 1985 DS&T funds in order to accommodate OTS - peculiar requirements associated with their occupancy [REDACTED]. Unfortunately, in view of more than thirty other valid, unfunded requirements, totalling over [REDACTED] we are unable to accommodate the costs requested. [REDACTED]

2. While most of the DS&T unfunded requirements will be addressed internally through reprogramming, reprioritization, or deferments, we are requesting the assistance of the Comptroller on a few selected unfunded projects which respond to cross-Agency or cross-community requirements, or involve unanticipated safety, health, or essential welfare considerations. The [REDACTED] move appears to meet several of these criteria and accordingly, I suggest that you identify to the Comptroller the total [REDACTED] move and refurbishment expenses that remain unfunded as a cross-Agency unfunded issue. [REDACTED]

3. You will have my strong support on this issue in ExCom deliberations addressing FY 1985 unfunded requirements. [REDACTED]

James V. Hirsch

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